

Applicant/Provider: SILCH

Contract Period _____

Contract No. (As Applicable): DHS-25-VR-0017

BUDGET CATEGORIES		Budget Request (a)	(b)	(c)	(d)
A. PERSONNEL COST					
1. Salaries		59,000			
2. Payroll Taxes & Assessments		10,065			
3. Fringe Benefits					
TOTAL PERSONNEL COST		69,065			
B. OTHER CURRENT EXPENSES					
1. Airfare, Inter-Island		1,600			
2. Airfare, Out-of-State		0			
3. Audit Services					
4. Contractual Services - Administrative		10,000			
5. Contractual Services - Subcontracts					
6. Insurance		3,000			
7. Lease/Rental of Equipment		200			
8. Lease/Rental of Motor Vehicle					
9. Lease/Rental of Space		6,000			
10. Mileage					
11. Postage, Freight & Delivery		100			
12. Publication & Printing		400			
13. Repair & Maintenance					
14. Staff Training		650			
15. Substance/Per Diem					
16. Supplies		500			
17. Telecommunication		1,200			
18. Transportation					
19. Utilities					
20. Professional Fees		8,000			
21. Advertising / Outreach/ Misc					
22. Website		900			
23.					
TOTAL OTHER CURRENT EXPENSES		32,550			
C. EQUIPMENT PURCHASES					
D. MOTOR VEHICLE PURCHASES					
TOTAL (A+B+C+D)		101,615			
SOURCES OF FUNDING			Budget Prepared By:		
(a) Budget Request		101,615	Patrick Gartside (808) 585-7452 Name (Please type or print) Phone		
(b)			 1-31-2025 Signature of Authorized Official Date		
(c)			Patrick Gartside, Chairperson Name and Title (Please type or print)		
(d)					
TOTAL REVENUE		101,615	For State Agency Use Only		
			Signature of Reviewer Date		